

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

B	G	K	L	O	V	Y	AC
NOTE: FY 2017 ACTUAL: Excludes transfers, reappropriated FY 2016 reversions, revised estimated appropriations, and conditionals released. FY 2018 BUDGETED: (1) Excludes reversions reappropriated; and (2) provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee. FY 2019 GOVERNOR'S RECOMMENDED, SENATE PASSED, and HOUSE WAYS & MEANS COMMITTEE SUBSTITUTE: Provides that the employer rate for the State Employees' Health Insurance Board (SEIB) shall be \$930 per month per full-time employee.	FY 2017 ACTUAL (includes SEIB cost and excludes reversions reappropriated)	FY 2018 BUDGETED (includes conditionals released, SEIB cost and excludes reversions reappropriated)	FY 2019 GOVERNOR'S RECOMMENDED	FY 2019 SENATE PASSED	FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE	DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2018 BUDGETED	DIFFERENCE FY 2019 HOUSE W&M-G COMMITTEE SUBSTITUTE LESS FY 2019 SENATE PASSED
<b>1</b>							
<b>LEGISLATIVE:</b>							
<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	5,707,712	5,825,216	5,825,216	6,425,216	6,425,216	600,000	
To study the operations of the Department as recommended by the Legislative Committee on Public Accounts (FY 2017 Actual)	70,000						
<b>LAW INSTITUTE, ALABAMA</b>	138,974	152,421				(152,421)	
<b>LEGISLATIVE COUNCIL</b>	1,104,522	1,600,000	1,600,000	1,600,000	1,600,000		
To ensure sufficient space and facilities for the functions of the Legislature (For FY 2018 Budgeted also to ensure safety and Americans with Disabilities (ADA) accessibility of the State House)	239,986	739,986	739,986	739,986	739,986		
<b>LEGISLATIVE FISCAL OFFICE</b>	1,367,491	1,421,838				(1,421,838)	
<b>LEGISLATIVE REFERENCE SERVICE</b>	1,467,353	1,421,838				(1,421,838)	
<b>LEGISLATIVE SERVICES AGENCY</b>			2,996,097	2,996,097	2,996,097	2,996,097	
<b>LEGISLATURE</b>	19,254,091	19,334,011	19,334,011	19,334,011	19,334,011		
<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	1,203,058	1,241,365	1,241,365	1,241,365	1,241,365		
For the Offices of the Majority and Minority Leaders	307,453	340,000				(340,000)	
<b>OFFICE OF THE SENATE PRESIDENT PRO TEMPORE</b>	964,762	972,442	972,442	972,442	972,442		
<b>TOTAL LEGISLATIVE</b>	<b>31,207,963</b>	<b>31,969,131</b>	<b>31,969,131</b>	<b>32,569,131</b>	<b>32,569,131</b>	<b>600,000</b>	
<b>JUDICIAL:</b>							
<b>CIVIL APPEALS, COURT OF</b>	3,730,025	4,004,025	4,054,025	4,054,025	4,054,025	50,000	
<b>CRIMINAL APPEALS, COURT OF</b>	3,806,757	4,083,637	4,133,637	4,133,637	4,133,637	50,000	
<b>JUDICIAL INQUIRY COMMISSION</b>	457,817	461,657	461,657	461,657	461,657		
<b>JUDICIAL RETIREMENT FUND</b>	2,631,005	2,588,572	2,588,572	2,588,572	2,588,572		
<b>SUPREME COURT</b>	9,549,455	9,618,575	9,618,575	9,618,575	9,618,575		
For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	125,697		
<b>SUPREME COURT LIBRARY</b>	702,990	711,630	711,630	711,630	711,630		
<b>UNIFIED JUDICIAL SYSTEM</b>	97,078,822	102,762,214	102,978,214	105,577,515	105,577,515	2,815,301	
Access to Justice Project	94,317	94,317	94,317	94,317	94,317		
For the development and implementation of a uniform electronic case management system for the trial courts (FY 2017 Actual)	1,000,000						
Drug Court Program	2,033,717	2,033,717	2,041,541	2,041,541	2,041,541	7,824	
Juvenile Probation Officer Services Program	9,142,270	10,992,270	11,183,310	11,183,310	12,000,000	1,007,730	816,690
Alabama Sentencing Commission	322,650	322,650	325,530	325,530	325,530	2,880	
For Pilot Program to monitor mental health defendants in the 23rd circuit				100,000	100,000	100,000	
<b>TOTAL JUDICIAL</b>	<b>117,956,871</b>	<b>124,230,310</b>	<b>124,546,310</b>	<b>127,145,611</b>	<b>127,145,611</b>	<b>2,915,301</b>	
<b>EXECUTIVE:</b>							
<b>ADJUSTMENT, BOARD OF</b>	1,622,928	250,892	250,892	250,892	250,892		
<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	225,833	226,793	226,793	326,793	326,793	100,000	

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	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	8,434,124	11,470,781	11,774,154	12,074,154	12,074,154	603,373	
	Agricultural Museum Board	47,250	47,250	50,000	100,000	100,000	52,750	
	Resource Conservation and Development Program (Moved from Soil and Water Conservation Committee in FY 2018 Budgeted)	-	2,699,377	3,000,000	3,000,000	3,000,000	300,623	
	Farmers' Market Authority Access Road	-	200,000				(200,000)	
	<b>ALABAMA TRUST FUND BOARD</b>	8,265	8,265	18,830,198	13,508,265	13,508,265	13,500,000	
	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	1,664,750	1,664,750	1,664,750	1,664,750	1,664,750		
	<b>ATTORNEY GENERAL, OFFICE OF THE</b>	10,642,900	10,336,683	10,919,100	10,919,100	10,919,100	582,417	
	<b>AUDITOR, STATE</b>	762,575	768,335	768,335	914,651	914,651	146,316	
	<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	2,061,459	1,461,248	1,461,248	1,461,248	1,461,248		
	For operations and maintenance of the Alabama State House	710,012	717,108	716,528	716,528	716,528	(580)	
	For the portion of ABRFA debt service that is attributable to the Alabama State House	1,351,447	744,140	744,720	744,720	744,720	580	
	<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	78,418	78,927	78,927	78,927	78,927		
	<b>COMMERCE, DEPARTMENT OF</b>	5,770,000	5,798,800	5,798,800	5,798,800	5,798,800		
	For the Robotics Technology Park	75,000	75,000	75,000	75,000	75,000		
	<b>CORRECTIONS, DEPARTMENT OF</b>	413,068,895	416,407,775	466,407,775	472,107,775	472,087,775	55,680,000	(20,000)
	Community Corrections Program (FY 2017 Actual provides that \$8 million shall be used to implement Prison Reform)	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000		
	Pilot program for impact study of evidence-based treatment on female inmates in Houston County	60,000	60,000	60,000	60,000	-	(60,000)	(60,000)
	Pilot program to support small business development by ex-offenders	60,000	60,000	60,000	60,000	100,000	40,000	40,000
	For Therapeutic Education in Columbiana	3,800,000	3,800,000	5,500,000	6,500,000	6,500,000	2,700,000	
	Perry County Correctional Center				4,700,000	4,700,000	4,700,000	
	<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)</b>	89,775	89,775	89,775	89,775	89,775		
	<b>DEBT SERVICE</b>	40,847,307	35,152,979	36,010,522	36,010,522	36,010,522	857,543	
	<b>DISTRICT ATTORNEYS</b>	26,024,828	32,177,828	32,177,828	33,063,237	33,063,237	885,409	
	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	12,296,112	18,165,860	18,689,096	19,574,505	19,574,505	1,408,645	
	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000		
	Salaries of DAs	7,132,771	7,177,416	7,188,696	7,188,696	7,188,696	11,280	
	Salaries and Expenses of Supernumerary DAs	6,511,987	6,662,552	6,281,036	6,281,036	6,281,036	(381,516)	
	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	7,437,962	7,656,208	11,656,208	12,376,208	12,599,947	4,943,739	223,739
	Regional Planning Commissions (minimum)	850,500	896,768	896,768	1,396,768	1,396,768	500,000	
	Community Action Association of Alabama for grants to 22 community action administering agencies	236,250	236,250	236,250	356,250	356,250	120,000	
	Broad Band Planning Grants			2,500,000	2,500,000	2,500,000	2,500,000	
	Main Street Alabama Program members	141,750	141,750	141,750	141,750	141,750		
	Coalition of Alabama Waterway Associations	187,671	187,671	187,671	187,671	187,671		
	Annisston Army Depot	46,159	46,159	46,159	46,159	50,000	3,841	3,841
	Fort Rucker, BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
	Madison County BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
	Marion/Winston Counties' Food Assistance Program	30,000	30,000	30,000	30,000	30,000		

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	Military Stabilization Committee	401,625	401,625	401,625	401,625	410,000	8,375	8,375
	Montgomery, BRAC	46,159	46,159	46,159	46,159	50,000	3,841	3,841
	For the Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	175,000	175,000		
	Southern Rails Commission state membership dues	-	60,000	60,000	60,000	60,000		
	Matching funds for Walker County to assist with dilapidated public buildings and security in public buildings				100,000	100,000	100,000	
	Healthy Food Financing Initiative					200,000	200,000	200,000
	Alabama Energy and Residential Codes Board	89,000	89,000	89,000	89,000	89,000		
	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	538,650		
	Alabama Women's Commission (for FY 2018 Budgeted, moved from Serve Alabama)	-	8,978	8,978	8,978	8,978		
	<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>2,737,176</b>	<b>2,777,879</b>	<b>4,077,879</b>	<b>4,077,879</b>	<b>4,077,879</b>	<b>1,300,000</b>	
	Transfer to County Emergency Management Agencies (FY 2017, FY 2018, and FY 2019, maximum)	345,000	420,000	420,000	420,000	420,000		
	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>		
X	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>400,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>		
	Concentrated Animal Feeding Operation (CAFO)	400,000	575,000	575,000	575,000	575,000		
	<b>ETHICS COMMISSION, ALABAMA</b>	<b>1,845,340</b>	<b>1,859,740</b>	<b>1,859,740</b>	<b>2,025,326</b>	<b>2,025,326</b>	<b>165,586</b>	
	<b>FINANCE, DEPARTMENT OF</b>	<b>4,132,917</b>	<b>4,152,597</b>	<b>3,577,011</b>	<b>3,577,011</b>	<b>3,577,011</b>	<b>(575,586)</b>	
	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>9,183,798</b>	<b>9,796,118</b>	<b>9,796,118</b>	<b>11,696,118</b>	<b>11,696,118</b>	<b>1,900,000</b>	
	<b>FORESTRY COMMISSION, ALABAMA</b>	<b>6,758,044</b>	<b>7,646,401</b>	<b>7,646,401</b>	<b>7,646,401</b>	<b>7,646,401</b>		
	For rural and community fire protection	1,042,810	1,141,910	1,141,910	1,141,910	1,141,910		
X	<b>GEOLOGICAL SURVEY</b>	<b>3,173,079</b>	<b>3,200,919</b>	<b>3,200,919</b>	<b>3,260,919</b>	<b>3,260,919</b>	<b>60,000</b>	
	State Water Assessment Program	802,750	802,750	802,750	802,750	802,750		
	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	175,661	175,661	175,661	235,661	235,661	60,000	
	<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>		
	<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>135,092</b>	<b>138,904</b>	<b>138,904</b>	<b>138,904</b>	<b>138,904</b>		
	<b>GOVERNOR'S OFFICE</b>	<b>1,023,547</b>	<b>869,547</b>	<b>869,547</b>	<b>869,547</b>	<b>869,547</b>		
	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>80,778</b>	<b>150,960</b>	<b>150,960</b>	<b>150,960</b>	<b>150,960</b>		
	<b>GOVERNOR'S OFFICE ON MINORITY AFFAIRS</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>300,000</b>
	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>32,153,950</b>	<b>32,492,254</b>	<b>34,592,254</b>	<b>34,977,915</b>	<b>34,925,640</b>	<b>2,433,386</b>	<b>(52,275)</b>
	Alabama Drug Assistance Program and other AIDS programs (minimum)	2,419,796	2,419,796	2,419,796	2,661,775	2,500,000	80,204	(161,775)
	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic	32,797	32,797	32,797	36,077	40,000	7,203	3,923
	Breast and Cervical Cancer Early Detection Program	383,500	383,500	383,500	421,850	500,000	116,500	78,150
	Hepatitis A and B vaccines for adults	150,121	150,121	150,121	165,133	170,000	19,879	4,867
	Kid One Transport	40,000	40,000	40,000	44,000	50,000	10,000	6,000
	Kidney Foundation for dialysis patient transportation	200,000	200,000	200,000	220,000	225,000	25,000	5,000
	Alabama Cancer Research Consortium	236,250	236,250	236,250	259,875	265,000	28,750	5,125
	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	191,750	191,750	191,750	210,925	215,000	23,250	4,075
	Prescription Drug Monitoring Program					1,100,000	1,100,000	1,100,000
	Prostate colorectal cancer screening	202,400	202,400	202,400	222,640	225,000	22,600	2,360
	<b>HEALTH PLANNING AGENCY, STATE</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>		
	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>1,560,548</b>	<b>1,573,652</b>	<b>1,573,652</b>	<b>1,873,652</b>	<b>1,873,652</b>	<b>300,000</b>	
	Historical Commission, Alabama	1,448,710	1,461,814	1,461,814	1,461,814	1,461,814		

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	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	111,838		
	Historic Chattahoochee Commission	-			50,000	-		(50,000)
	Historic Fendall Hall - Eufaula					50,000	50,000	50,000
	Historic Ironworks Commission	-			50,000	50,000	50,000	
	St. Stephens Historical Commission	-			50,000	50,000	50,000	
	Historic Blakeley Authority	-			50,000	50,000	50,000	
	Tannehill Ironworks Historical State Park				50,000	50,000	50,000	
	Brierfield Ironworks Historical State Park				50,000	50,000	50,000	
	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	61,370,532	62,516,331	65,616,331	65,616,331	65,616,331	3,100,000	
	Alabama Network of Children's Advocacy Centers	900,000	900,000	900,000	900,000	900,000		
	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	150,000	150,000	150,000	150,000	150,000		
	Boys and Girls Clubs for TANF approved programs (TANF funds: \$900,000; SGF funds: \$200,000)	900,000	1,100,000	1,100,000	1,100,000	1,100,000		
	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	81,270	81,270	81,270	81,270	81,270		
	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	-		575,586	575,586	575,586	575,586	
	<b>INSURANCE DEPARTMENT</b>	-		1,000,000	1,000,000	1,000,000	1,000,000	
	Strengthen Alabama Homes Program			1,000,000	1,000,000	1,000,000	1,000,000	
	<b>LABOR, DEPARTMENT OF</b>	708,909	816,589	966,589	966,589	966,589	150,000	
	Mine Safety Program	-	100,000	100,000	100,000	100,000		
	<b>LAW ENFORCEMENT AGENCY, STATE</b>	44,757,156	48,585,156	51,785,156	51,785,156	51,785,156	3,200,000	
	Victim Notification System Fund for Prison Reform	100,000						
	New State Trooper Class with at least 30 new troopers	-	3,200,000	3,200,000	3,200,000	3,200,000		
	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	631,142		400,000	400,000	400,000	400,000	
	<b>MEDICAID AGENCY, ALABAMA</b>	720,633,407	701,337,426	755,204,019	755,204,019	755,204,019	53,866,593	
	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000		
	Pilot Program between University Medical Center (UMC) and Tuscaloosa Fire and Rescue Service	-	500,000	500,000	500,000	500,000		
	<b>MENTAL HEALTH, DEPARTMENT OF</b>	108,629,569	109,392,371	118,342,371	118,342,371	118,342,371	8,950,000	
	To increase the Intellectual Disability/Developmental Disability (ID/DD) provider rates	575,000	575,000	575,000	575,000	575,000		
	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	60,000		
	For substance abuse prevention services in the event that such services are not federally funded	310,000	310,000	310,000	310,000	310,000		
	Substance Abuse Program (\$135,000 shall be expended for substance abuse programs in Calhoun County)	-	135,000	135,000	135,000	135,000		
	Medicaid Eligible Autism			4,750,000	4,750,000	4,750,000	4,750,000	
	<b>MILITARY DEPARTMENT</b>	7,400,000	7,463,178	7,463,178	7,663,178	7,663,178	200,000	
X	<b>OIL AND GAS BOARD</b>	2,285,180	2,303,420	2,303,420	2,303,420	2,303,420		
	<b>PARDONS AND PAROLES, BOARD OF</b> (FY 2017 Actual provides that \$18.5 million shall be used to implement Prison Reform)	45,915,752	46,423,592	46,423,592	46,423,592	46,423,592		
	<b>PERSONNEL DEPARTMENT, STATE</b>				250,000	250,000	250,000	
	<b>PROSECUTION SERVICES, OFFICE OF</b>	622,589	628,349	628,349	728,349	728,349	100,000	
	<b>REVENUE, DEPARTMENT OF</b>	363,000	363,000	363,000	363,000	363,000		
	<b>SENIOR SERVICES, DEPARTMENT OF</b>	28,183,072	28,226,692	28,726,692	28,726,692	28,726,692	500,000	
	Medicaid Waiver Services Program	20,072,120	19,674,397	19,681,307	19,681,307	19,681,307	6,910	

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2019 - SB 178

	B	G	K	L	O	V	Y	AC
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	Ombudsman Program	500,000	500,000	500,000	500,000	500,000		
	R.S.V.P. (Retired Senior Volunteer Program)	157,580	157,580	157,580	157,580	157,580		
	Silver Haired Legislature	-	25,000	25,000	25,000			
	Meals on Wheels					500,000	500,000	500,000
	SeniorRx (Elderly Medication Program)	1,751,647	1,751,872	1,752,832	1,752,832	1,752,832	960	
	<b>SERVE ALABAMA (Formerly Governor's Office on Faith-Based and Volunteer Service)</b>	114,501		-				
	Alabama Women's Commission (for FY 2018 Budgeted, moved to ADECA)	8,978		-				
	<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	4,982,596	2,438,979	2,438,979	2,438,979	2,438,979		
	Resource Conservation and Development Program (Moved to Department of Agriculture and Industries in FY 2018 Budgeted)	2,549,377						
	State match for the Agriculture Water Enhancement Program (AWEP) - FY 2018 Budgeted changes to the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	81,403		
	<b>SURFACE MINING COMMISSION, ALABAMA</b>	155,719	157,816	357,816	357,816	357,816	200,000	
	<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	89,775	89,775	89,775	89,775	89,775		
	<b>TOURISM DEPARTMENT, ALABAMA</b>	628,425	1,528,425	1,228,425	1,528,425	1,528,425		
	Alabama Scenic River Trail	134,663	234,663	234,663	234,663	234,663		
	Alabama Bass Trail	224,437	224,437	224,437	224,437	224,437		
	Bicentennial Commission	269,325	269,325	269,325	269,325	269,325		
	Regions Tradition Golf Tournament					50,000	50,000	50,000
	SEC Baseball Tournament					50,000	50,000	50,000
	World Games		300,000	300,000	300,000	300,000		
	Barber Motorsports		300,000				(300,000)	
	<b>TRANSPORTATION DEPARTMENT</b>				4,500,000			(4,500,000)
	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	1,261,603	1,267,942	1,267,942	1,287,169	1,287,169	19,227	
	Still Serving Veterans	29,234	30,773	30,773	50,000	50,000	19,227	
	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	113,400		
	<b>YOUTH SERVICES, DEPARTMENT OF</b>	5,704,537	5,704,537	5,704,537	5,704,537	6,704,537	1,000,000	1,000,000
	Juvenile Justice Task Force					1,000,000	1,000,000	1,000,000
	<b>TOTAL EXECUTIVE</b>	<b>1,616,533,857</b>	<b>1,608,399,693</b>	<b>1,757,431,552</b>	<b>1,768,141,818</b>	<b>1,765,093,282</b>	<b>156,693,589</b>	<b>(3,048,536)</b>
	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>							
	<b>ARREST OF ABSCONDING FELONS</b>	24,735	24,735	24,735	24,735	24,735		
	<b>AUTOMATIC APPEAL EXPENSE</b>	33	33	33	33	33		
	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	5,452,290	5,780,130	5,780,130	5,780,130	5,780,130		
	<b>COURT COSTS - ACT 558, 1957</b>	81	81	81	81	81		
	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	165,975	165,975	165,975	165,975	165,975		
	<b>ELECTION EXPENSES (for FY 2018 Budgeted, includes special election costs)</b>	6,646,239	17,646,239	8,646,239	8,646,239	8,646,239	(9,000,000)	
	Special Services Program (estimated)	6,615,000	17,615,000	8,615,000	8,615,000	8,615,000	(9,000,000)	
	Training of Election Officials	31,239	31,239	31,239	31,239	31,239		
	<b>EMERGENCY FUND, DEPARTMENTAL</b>	1,843,461	1,843,461	4,343,461	4,343,461	4,343,461	2,500,000	

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	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000	
	ESTATE OF JOSEPH M. LITTLETON - to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000			50,000	50,000	50,000	
	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration				50,000	50,000		
	FAIR TRIAL TAX TRANSFER (estimated)	51,500,000	54,000,000	54,000,000	54,000,000	54,000,000		
	FEEDING OF PRISONERS	8,977,500	8,977,500	8,977,500	8,977,500	8,977,500		
	FINANCE - CMIA, DEPARTMENT OF	94,500	10,000	10,000	10,000	10,000		
	FINANCE - FEMA, DEPARTMENT OF	2,912,018	5,287,908	5,287,908	5,287,908	5,287,908		
	FOREST FIRE FUND, EMERGENCY	170,100	170,100	250,000	250,000	250,000	79,900	
	GOVERNORS CONFERENCE, NATIONAL	146,850	156,400	146,850	146,850	146,850	(9,550)	
	GOVERNOR'S PROCLAMATION EXPENSES	946,250	236,250	236,250	236,250	236,250		
	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	6,048		
	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	56,700		
	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	102,849	118,125	118,125	118,125	118,125		
	LAW ENFORCEMENT FUND	14,175	10,000	10,000	10,000	10,000		
	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	819		
	MILITARY - EMERGENCY ACTIVE DUTY PAY	786,810	500,000	500,000	500,000	500,000		
	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	340,200	250,000	250,000	250,000	250,000		
	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	94,500	50,000	50,000	50,000	50,000		
	REGISTRATION OF VOTERS (FY 2017 Actual: Changed to Registration of Voters - Voter Registrars)	4,363,000	4,255,000	4,255,000	4,255,000	4,255,000		
	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	904,000		
	REMOVAL OF PRISONERS	793,800	793,800	793,800	793,800	793,800		
	ATTORNEY GENERAL - Court Ordered Legal Fees (pursuant to Act 2017-338, Sec. 10)		3,582,417				(3,582,417)	
	<b>TOTAL OTHER GENERAL FUND</b>	<b>86,392,933</b>	<b>104,825,721</b>	<b>94,813,654</b>	<b>94,963,654</b>	<b>94,963,654</b>	<b>(9,862,067)</b>	
	STATE EMPLOYEES - RETIREE BONUS (\$1/mo for each year of service, SGF portion)	-				1,742,000	1,742,000	1,742,000
	STATE EMPLOYEES - COLA (3% pay increase, maximum)	-		14,400,000	14,540,000	14,540,000	14,540,000	
	<b>SUB-TOTAL GENERAL FUND</b>	<b>1,852,091,624</b>	<b>1,869,424,855</b>	<b>2,023,160,647</b>	<b>2,037,360,214</b>	<b>2,036,053,678</b>	<b>166,628,823</b>	<b>(1,306,536)</b>
	<b>ADDITIONAL EXPENDITURES FROM SGF:</b>							
	Governor's Revenue Sharing Interest	134,487	17,737	2,713	2,713	2,713	(15,024)	
	Senior Services, Department of - Medicaid Waiver	2,070,208	1,992,947	1,992,947	1,992,947	1,992,947		

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1							
<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	2,204,765	2,015,971	1,995,660	1,995,660	1,995,660	(20,311)	
<b>TOTAL STATE GENERAL FUND</b>	1,854,296,389	1,871,440,826	2,025,156,307	2,039,355,874	2,038,049,338	166,608,512	(1,306,536)
<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>							
COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	169,633		
<b>TOTAL NON-STATE AGENCIES</b>	169,633	169,633	169,633	169,633	169,633		
<b>GRAND TOTAL SGF</b>	1,854,466,022	1,871,610,459	2,025,325,940	2,039,525,507	2,038,218,971	166,608,512	(1,306,536)
<b>SGF CONDITIONAL APPROPRIATIONS:</b>							
PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		
<b>TOTAL SGF CONDITIONAL APPROPRIATIONS</b>	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		