

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of July 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	July 2017	July 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,211,008.36	3,286,954.14	(2.31)	31,632,553.50	31,092,700.33	1.74	145,592.52	169,499.99	(14.10)	31,486,960.98	30,923,200.34	1.82
Business Privilege Tax	3,072,224.50	4,429,632.36	(30.64)	141,106,152.14	130,439,778.79	8.18	15,619,604.52	15,845,311.95	(1.42)	125,486,547.62	114,594,466.84	9.50
CMRS Wireless 911 Service Charge	1,918,565.05	1,641,089.09	16.91	18,442,306.14	16,126,611.25	14.36	1,057.03	150.36		18,441,249.11	16,126,460.89	14.35
Coal Severance (\$.135/Ton)	174,627.63	106,587.97	63.83	1,196,663.88	973,114.83	22.97	0.00	0.00		1,196,663.88	973,114.83	22.97
Coal Severance (\$.20/Ton)	258,392.21	157,908.08	63.63	1,763,767.82	1,418,989.80	24.30	0.00	0.00		1,763,767.82	1,418,989.80	24.30
Contractors' Gross Receipts	3,767,861.42	3,739,850.10	0.75	32,107,772.72	33,100,180.94	(3.00)	858.67	48,026.44	(98.21)	32,106,914.05	33,052,154.50	(2.86)
Deeds and Assignments	493,760.77	738,052.33	(33.10)	5,984,085.38	5,954,837.12	0.49	615,647.00	516,711.33	19.15	5,368,438.38	5,438,125.79	(1.28)
Dry Cleaning Registration Fee	37,549.55	45,991.90	(18.36)	335,954.85	267,873.84	25.42	0.00	0.00		335,954.85	267,873.84	25.42
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	533,294.08	406,028.90	31.34	57,307,991.56	53,044,144.73	8.04	0.00	0.00		57,307,991.56	53,044,144.73	8.04
Forest Products Severance	578,574.11	840,466.94	(31.16)	5,265,696.89	4,967,827.03	6.00	9,742.59	2,136.08		5,255,954.30	4,965,690.95	5.85
Freight Line R.R. Equipment	0.00	0.00		3,845,989.61	4,028,112.91	(4.52)	0.00	0.00		3,845,989.61	4,028,112.91	(4.52)
Gasoline	37,251,268.92	37,378,772.78	(0.34)	399,674,928.99	357,489,395.46	11.80	6,897,576.82	5,677,997.39	21.48	392,777,352.17	351,811,398.07	11.64
Gasoline (Aviation & Jet Fuel)	167,523.72	175,752.80	(4.68)	1,911,660.97	1,758,857.03	8.69	289,184.59	315,322.68	(8.29)	1,622,476.38	1,443,534.35	12.40
Hazardous Waste	68,901.89	66,963.01	2.90	780,939.05	572,632.83	36.38	0.00	0.00		780,939.05	572,632.83	36.38
Hospital Assessment Fee	64,554,049.95	62,791,817.69	2.81	264,273,780.60	258,944,672.21	2.06	368,316.30	0.00	100.00	263,905,464.30	258,944,672.21	1.92
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	311,343.10	410,662.75	(24.19)	9,931,283.02	5,856,051.35	69.59	0.00	0.00		9,931,283.02	5,856,051.35	69.59
Income Tax-Corporate	16,167,394.54	4,472,686.75		376,475,200.88	341,054,627.36	10.39	74,002,585.40	71,293,859.41	3.80	302,472,615.48	269,760,767.95	12.13
Income Tax-Individual	168,189,532.47	150,176,456.81	11.99	3,449,329,402.90	3,329,887,388.40	3.59	563,168,819.66	542,041,849.10	3.90	2,886,160,583.24	2,787,845,539.30	3.53
IRP Registration Fees	4,201,442.02	5,680,214.25	(26.03)	44,887,621.22	41,653,702.10	7.76	10.67	119.90	(91.10)	44,887,610.55	41,653,822.20	7.76
Lodgings	8,648,293.88	8,162,300.74	5.95	53,518,773.29	50,247,085.14	6.51	17,440.60	26,389.84	(33.91)	53,501,332.69	50,220,695.30	6.53
Medicaid Nursing Facility	9,161,741.37	9,599,305.62	(4.56)	93,033,676.06	93,510,988.37	(0.51)	176,338.16	127,010.48	38.84	92,857,337.90	93,383,977.89	(0.56)
Medicaid Pharm. Services	17,431.89	1,542,920.27	(98.87)	1,055,967.11	18,740,927.29	(94.37)	0.00	25,192.80	(100.00)	1,055,967.11	18,715,734.49	(94.36)
Miscellaneous Tags	16,031.68	17,669.36	(9.27)	183,493.77	170,318.29	7.74	352.00	0.00	100.00	183,141.77	170,318.29	7.53
Miscellaneous Taxes*	6,079.72	7,585.13	(19.85)	225,276.76	267,168.97	(15.68)	2,316.75	2,775.08	(16.52)	222,960.01	264,393.89	(15.67)
Mobile Telecom Tax	3,688,153.47	4,264,860.35	(13.52)	38,014,470.69	42,437,119.04	(10.42)	0.00	0.00		38,014,470.69	42,437,119.04	(10.42)
Motor Fuels (Diesel)	12,495,693.52	12,731,478.98	(1.85)	136,961,492.25	125,158,148.09	9.43	10,082,610.67	7,143,048.16	41.15	126,878,881.58	118,015,099.93	7.51
Motor Registration Reinstatement fees	821,746.76	374,816.54		6,115,246.97	2,749,195.04		1,071.00	1,224.00	(12.50)	6,114,175.97	2,747,971.04	
Motor Vehicle Title Fees	1,820,359.00	1,889,262.85	(3.65)	19,532,218.84	19,398,459.70	0.69	195.00	358.00	(45.53)	19,532,023.84	19,398,101.70	0.69
Motor Veh Salv Inspect Fees	88,130.00	109,725.00	(19.68)	1,181,853.00	1,050,032.00	12.55	0.00	0.00		1,181,853.00	1,050,032.00	12.55
Oil & Gas Privilege (8%)	2,706,485.71	2,355,885.04	14.88	28,278,122.54	23,701,902.34	19.31	0.00	69,946.39	(100.00)	28,278,122.54	23,631,955.95	19.66
Oil & Gas Production (2%)	873,077.68	778,600.42	12.13	9,296,554.86	7,642,629.24	21.64	0.00	24,278.66	(100.00)	9,296,554.86	7,618,350.58	22.03
Oil Lubricating	154,271.52	148,739.10	3.72	1,643,064.62	1,446,105.92	13.62	9,561.84	5,966.46	60.26	1,633,502.78	1,440,139.46	13.43
Oil Wholesale License	8,658.52	10,405.97	(16.79)	8,429,428.29	8,032,769.84	4.94	45,857.20	5,722.36		8,383,571.09	8,027,047.48	4.44
Pari-Mutuel Pool	106,461.70	113,887.80	(6.52)	1,036,852.77	1,196,001.51	(13.31)	0.00	0.00		1,036,852.77	1,196,001.51	(13.31)
Petroleum Commodities Inspection Fee	5,148,054.45	0.00	100.00	44,942,327.71	0.00	100.00	1,589.65	0.00	100.00	44,940,738.06	0.00	100.00
Property Tax**	9,468,331.56	7,464,516.74	26.84	377,877,357.66	371,408,657.44	1.74	0.00	0.00		377,877,357.66	371,408,657.44	1.74
Rental or Leasing	6,524,292.66	6,568,672.46	(0.68)	64,828,818.50	64,013,218.96	1.27	200,824.31	84,325.46		64,627,994.19	63,928,893.50	1.09
Sales	192,640,234.50	192,738,324.23	(0.05)	1,901,801,528.91	1,868,157,665.45	1.80	2,449,783.96	1,791,958.87	36.71	1,899,351,744.95	1,866,365,706.58	1.77
Scrap Tire Environmental Fee	364,200.05	363,281.90	0.25	3,410,275.00	3,390,137.76	0.59	9,870.99	0.00	100.00	3,400,404.01	3,390,137.76	0.30
Simplified Sellers Use Tax	5,165,212.09	689,060.18		44,263,338.77	2,978,534.68		65.57	0.00	100.00	44,263,273.20	2,978,534.68	
Solid Waste Disposal Fee	1,562,265.43	1,575,067.21	(0.81)	6,432,454.83	6,324,783.42	1.70	0.00	0.00		6,432,454.83	6,324,783.42	1.70
Store Licenses	3,209.26	5,241.61	(38.77)	571,034.92	563,917.05	1.26	0.49	0.00	100.00	571,034.43	563,917.05	1.26
Tobacco Cigarette Tax	15,289,967.59	15,103,258.04	1.24	148,121,723.18	148,519,899.60	(0.27)	501,941.89	605,313.64	(17.08)	147,619,781.29	147,914,585.96	(0.20)
Tobacco OTP Tax	904,328.73	777,005.12	16.39	8,034,160.63	7,573,303.98	6.09	23,858.86	32,912.41	(27.51)	8,010,301.77	7,540,391.57	6.23
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	73,493,116.92	79,626,124.44	(7.70)	0.00	0.00		73,493,116.92	79,626,124.44	(7.70)
Use	32,020,956.57	30,180,830.88	6.10	317,424,102.09	304,661,550.55	4.19	4,919,048.75	2,245,486.31		312,505,053.34	302,416,064.24	3.34
Utility Gross Receipts	38,624,740.93	37,998,509.39	1.65	328,979,039.87	317,772,181.35	3.53	685,290.26	643,695.79	6.46	328,293,749.61	317,128,485.56	3.52
Utility License (2.2%)	37,652,046.36	38,549,973.37	(2.33)	151,180,642.70	156,939,863.92	(3.67)	15,580.90	0.00	100.00	151,165,061.80	156,939,863.92	(3.68)
TOTAL	698,044,065.41	658,361,091.11	6.03	8,717,240,859.74	8,347,521,688.38	4.43	680,262,594.62	648,746,589.34	4.86	8,036,978,265.12	7,698,775,099.04	4.39

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.